

**Proposed Amendments to the Approved Highways and Transport Capital Programmes**

Project Details							
No	Scheme Name	Division/District	Change Required	Original Approved Allocation	Additional Funding Required	Released Funding	Proposed Scheme Allocation
			<b>2014/15 New Start Bridges</b>				
1.	634B1 Cattle Creep	Fylde East, Fylde	This scheme was originally allocated £25,000 for project development and preliminary works in advance of the delivery of the scheme in 2016 to decommission a decaying bridge and remove the county council's maintenance liability. As part of the preliminary works, numerous problems were encountered leading to additional costs for design works and materials. It is proposed that the additional funding required is allocated from the unallocated budget within the programme.	£25,000	£11,184	£0	£36,184
			<b>Revised 2014/15 New Start Bridges</b>	<b>£25,000</b>	<b>£11,184</b>	<b>£0</b>	<b>£36,184</b>
			<b>2015/16 New Start Bridges</b>				
2.	6503F1 Artle Beck Footbridge	Lancaster Rural East, Lancaster	This scheme was originally allocated £44,213, however the works have been completed and the actual costs were less at £28,409. It is therefore proposed to reduce the allocation to £28,409 and release the remaining funding of £15,804 back in the programme to support other projects in the bridges programme.	£44,213	£0	£15,804	£28,409
3.	580B1 Greyhound Viaduct	Lancaster East, Lancaster	This project was originally allocated £34,000 for the design of the extensive repairs required to the viaduct, carriageway resurfacing and the cathodic protection of the reinforced concrete. However, a review of the scope and amount of works required to complete the design has increased the estimated design costs. As such is it proposed that the additional funding is allocated from the released monies from the above scheme to allow the design works to be completed.	£34,000	£15,804	£0	£49,804
			<b>Revised 2015/16 New Start Bridges</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
			<b>2013/14 New Start Drainage</b>				
4.	Brown's Lane	Fylde South, Fylde	This project was originally allocated £22,173 for preliminary works to investigate a blockage to a highway drainage network in Wrea Green. In the early stages it was found that the main cause of the blockage was a BT telegraph pole in the pipework. Requests have been made to BT to remove the pole and repair the damage and as the blockage does not now appear to be creating issues in the area it is proposed that this scheme is cancelled and the remaining funding is released back into the programme to support other projects. If at a later date it becomes an issue again it will be reviewed and considered within a future years programme.	£22,173	£0	£20,308	£865
			<b>Revised 2013/14 New Start Drainage</b>	<b>£22,173</b>	<b>£0</b>	<b>£20,308</b>	<b>£865</b>
			<b>2017/18 New Start Public Rights of Way</b>				
5.	England Coast Path	Divisions to be agreed in Lancaster, Wyre, Fylde South Ribble, West Lancashire	Parliament passed legislation to create a path around the coast line of England. Natural England has the responsibility of creating the England Coast Path with the support of Local Authorities, and LCC is responsible for the implementation and long term maintenance of the north-west stretch in Lancashire. There are two stretches of the path that cross Lancashire; Stretch 6 between Silverdale and Cleveleys, and Stretch 7 between Lytham and Banks. Once complete the trail will be the longest managed and waymarked coastal path in the world. The Public Rights of Way team is working in partnership with Natural England to plan and implement the England Coast Path in the north-west. In order to take this work forward Natural England will fund a grant of £25,000 to LCC to cover the costs incurred in officer time in assisting Natural England with initial planning, route assessment and infrastructure options. Once this work is complete an additional grant will be provided to cover all associated costs for installing the necessary infrastructure, with the works expected to be completed by 2020. It is proposed that the £25,000 from Natural England is added into the 2017/18 Public Rights of Way Capital Programme, and all future grants are added into the appropriate years programme as applicable.	<b>£0</b>	<b>£25,000 ( from Natural England)</b>	<b>£0</b>	<b>£25,000</b>